

ANNEX B

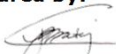
PRC Tacloban City Regional Office Procurement Monitoring Report as of December 31, 2022

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
	Repair of Office Speakers	PRC Tacloban	NO	Small Value Procurement (53.9)		July 5, 2022	N/A	N/A	July 8, 2022	July 8, 2022	N/A	July 8, 2022	July 11, 2022	July 12, 2022	July 13, 2022			2022 GAA	3,000.00	3,000.00	-	2,900.00	2,900.00	
	Procurement of Office Supplies - 3rd Quarter, 2022	PRC Tacloban	NO	Shopping (52.1b)		July 13, 2022	N/A	N/A	July 20, 2022	July 20, 2022	N/A	July 21, 2022	July 22, 2022	July 25, 2022	July 26, 2022			2022 GAA	133,510.00	133,510.00	-	105,931.00	105,931.00	
	Procurement of Vehicle Spare Parts	PRC Tacloban	NO	Small Value Procurement (53.9)		July 8, 2022	N/A	N/A	July 20, 2022	July 20, 2022	N/A	July 21, 2022	July 22, 2022	July 25, 2022	July 26, 2022			2022 GAA	63,700.00	63,700.00	-	48,496.00	48,496.00	
	Procurement of Inks for Colored Printers with Scanner	PRC Tacloban	NO	Shopping (52.1b)		July 13, 2022	N/A	N/A	July 20, 2022	July 20, 2022	N/A	July 21, 2022	July 22, 2022	July 25, 2022	July 26, 2022			2022 GAA	29,000.00	29,000.00	-	25,400.00	25,400.00	
	Procurement of Wrapping Paper	PRC Tacloban	NO	Shopping (52.1b)		August 1, 2022	N/A	N/A	August 8, 2022	August 8, 2022	N/A	August 8, 2022	August 23, 2022	August 26, 2022	September 1, 2022			2022 GAA	4,750.00	4,750.00	-	4,750.00	4,750.00	
	Engagement of a Certifying Body for a 3rd Party Audit Certification under ISO 9001:2015 QMS of PRC RO VIII	PRC Tacloban	NO	Small Value Procurement (53.9)		August 10, 2022	N/A	N/A	August 16, 2022	August 16, 2022	N/A	August 17, 2022	August 19, 2022	August 22, 2022	August 23, 2022			2022 GAA	100,000.00	100,000.00	-	75,264.00	75,264.00	
	Procurement of Toners	PRC Tacloban	NO	Shopping (52.1b)		August 10, 2022	N/A	N/A	August 16, 2022	August 16, 2022	N/A	August 17, 2022	August 19, 2022	August 22, 2022	August 23, 2022			2022 GAA	567,540.00	567,540.00	-	496,100.00	496,100.00	
	Supply and Delivery of Office Chairs for the Regional Director and Gang Chairs	PRC Tacloban	NO	Small Value Procurement (53.9)		August 10, 2022	N/A	N/A	August 16, 2022	August 16, 2022	N/A	August 17, 2022	August 19, 2022	August 22, 2022	August 23, 2022			2022 GAA	360,000.00	360,000.00	-	284,000.00	284,000.00	
	Procurement of Dry Seal and Personalized Document Stampers	PRC Tacloban	NO	Small Value Procurement (53.9)		August 18, 2022	N/A	N/A	August 23, 2022	August 23, 2022	N/A	August 24, 2022	August 25, 2022	August 26, 2022	August 30, 2022			2022 GAA	40,200.00	40,200.00	-	39,550.00	39,550.00	
	Supply and Delivery of Hot & Cold Water Dispensers	PRC Tacloban	NO	Small Value Procurement (53.9)		August 18, 2022	N/A	N/A	August 23, 2022	August 23, 2022	N/A	August 24, 2022	August 25, 2022	August 26, 2022	August 30, 2022			2022 GAA	55,000.00	55,000.00	-	50,000.00	50,000.00	
	Supply and Delivery of Desktop Computers	PRC Tacloban	NO	Small Value Procurement (53.9)		August 18, 2022	N/A	N/A	August 23, 2022	August 23, 2022	N/A	August 26, 2022	August 30, 2022	August 31, 2022	September 1, 2022			2022 GAA	504,000.00	504,000.00	-	442,800.00	442,800.00	
	Procurement of Bond Papers for October 2022 Licensure Examination for Teachers	PRC Tacloban	NO	Shopping (52.1a)		September 20, 2022	N/A	N/A	September 20, 2022	September 20, 2022	N/A	September 20, 2022	N/A	September 20, 2022	N/A			2022 GAA	198,000.00	198,000.00	-	189,750.00	189,750.00	
	Procurement of Queen-Size Beds for Use in the Confidential Printing Room	PRC Tacloban	NO	Shopping (52.1a)		September 20, 2022	N/A	N/A	September 20, 2022	September 20, 2022	N/A	September 20, 2022	N/A	September 20, 2022	N/A			2022 GAA	40,000.00	40,000.00	-	22,800.00	22,800.00	
	Procurement of Consummables with Free Use of Digital Duplicator for October 2022 Licensure Examination for Teachers	PRC Tacloban	NO	Shopping (52.1a)		September 20, 2022	N/A	N/A	September 20, 2022	September 20, 2022	N/A	September 20, 2022	N/A	September 20, 2022	N/A			2022 GAA	46,888.00	46,888.00	-	46,888.00	46,888.00	
	Procurement of Office Supplies - 4th Quarter, 2022	PRC Tacloban	NO	Shopping (52.1b)		September 15, 2022	N/A	N/A	September 21, 2022	September 21, 2022	N/A	September 22, 2022	September 23, 2022	September 26, 2022	September 27, 2022			2022 GAA	250,000.00	250,000.00	-	186,830.00	186,830.00	
	Procurement of Transparent Plastic Envelopes	PRC Tacloban	NO	Small Value Procurement (53.9)		September 20, 2022	N/A	N/A	September 26, 2022	September 26, 2022	N/A	September 26, 2022	N/A	September 27, 2022	N/A			2022 GAA	2,500.00	2,500.00	-	2,000.00	2,000.00	
	Procurement of Christmas Decorations for 2022	PRC Tacloban	NO	Small Value Procurement (53.9)		October 10, 2022	N/A	N/A	October 14, 2022	October 14, 2022	N/A	October 17, 2022	N/A	October 18, 2022	N/A			2022 GAA	17,000.00	17,000.00	-	15,305.00	15,305.00	

	Supply and Delivery of Various Office Furniture for Licensure Examination Purposes	PRC Tacloban	NO	Small Value Procurement (53.9)		October 29, 2022	N/A	N/A	November 4, 2022	November 4, 2022	N/A	November 7, 2022	November 9, 2022	November 10, 2022	November 11, 2022			2022 GAA	950,810.00	950,810.00	-	869,500.00	869,500.00	
	Supply, Delivery, & Installation of CCTV System (Rebid)	PRC Tacloban	NO	Small Value Procurement (53.9)		October 29, 2022	N/A	N/A	November 4, 2022	November 4, 2022	N/A	November 7, 2022	November 9, 2022	November 10, 2022	November 11, 2022			2022 GAA	96,100.00	96,100.00	-	93,020.00	93,020.00	
	Printing of Citizen's Charter & Other Signages	PRC Tacloban	NO	Small Value Procurement (53.9)		November 18, 2022	N/A	N/A	November 23, 2022	November 23, 2022	N/A	November 24, 2022	November 25, 2022	November 28, 2022	November 29, 2022			2022 GAA	20,000.00	20,000.00	-	18,595.00	18,595.00	
	Lease of Venue for PRC Year-End Performance Assessment and Strategic Planning Conference	PRC Tacloban	NO	Lease of Venue (53.10)		November 23, 2022	N/A	N/A	December 1, 2022	December 1, 2022	N/A	December 2, 2022	December 5, 2022	December 6, 2022	December 7, 2022			2022 GAA	74,000.00	74,000.00	-	70,000.00	70,000.00	
	Procurement of Office Supplies - December, 2022	PRC Tacloban	NO	Shopping (52.1b)		November 24, 2022	N/A	N/A	December 1, 2022	December 1, 2022	N/A	December 2, 2022	December 5, 2022	December 6, 2022	December 7, 2022			2022 GAA	181,800.00	181,800.00	-	149,342.50	149,342.50	
	Supply and Delivery of Semi-Expendables (Other Equipment)	PRC Tacloban	NO	Small Value Procurement (53.9)		November 24, 2022	N/A	N/A	December 1, 2022	December 1, 2022	N/A	December 2, 2022	December 5, 2022	December 6, 2022	December 7, 2022			2022 GAA	176,000.00	176,000.00	-	167,616.00	167,616.00	
	Supply and Delivery of Semi-Expendable ICT Equipment	PRC Tacloban	NO	Small Value Procurement (53.9)		December 17, 2022	N/A	N/A	December 21, 2022	December 21, 2022	N/A	December 22, 2022	December 23, 2022	December 27, 2022	December 28, 2022			2022 GAA	367,000.00	367,000.00	-	292,950.00	292,950.00	
Total Alloted Budget of Procurement Activities																			4,280,798.00					
Total Contract Price of Procurement Actitvites Conducted																			3,699,787.50					
Total Savings (Total Alloted Budget - Total Contract Price)																			581,010.50					

ON-GOING PROCUREMENT ACTIVITIES																								
Total Alloted Budget of On-going Procurement Activities																								


Prepared by:


Yourgin O. Montejó
BAC Secretariat

Recommended for Approval by:


KERWIN GERARD REYNATO U. LEONIDA
BAC Chairman

APPROVED:


ARMOND M. ENGLIS
Head of the Procuring Entity